

TO WHOMSOEVER IT MAY CONCERN

Year- 2015-16	Amount In lacs
Total expenditure excluding Salary (INR in lakhs)	795.46

Details of Total Expenditure excluding Salary Amount In lacs

S.No.	Name of Heads	2015-16
	Library Expenses	
1	Books & Study Materials	27.43
2	Journals & Periodicals	2.87
	Total	30.30
	Maintenance of Academic Facilities	
1	Lab Consumables	1.19
2	Workshop & Seminar Exp.	0.71
3	Student Activity Expenses	5.60
4	Internet & Telephone Exp	8.50
5	Printing & Stationery Exp.	48.20
6	Postage & Courier Exp./Photocopy	1.34
7	Advertisement & Marketing Exp.	193.51
8	Travelling Exp.	7.24
9	Membership & Subscription Fees	24.86
10	Examination Exp.	11.60
11	Honorarium/Visiting Faculty Exp.	45.72
	Total	348.47
	Maintenance of Physical Facilities	
1	Electricity & Water Exp.	39.56
	Repairs & Maintenance	
2	- Buildings	7.41
3	- Computers	61.60
4	- Vehicles/Inteest on Hire Purchases	9.85
5	- Others	1.70
6	Service Charges	52.71
	- Housekeeping Exp.	
	- Security Exp.	
7	Power & Fuel Expenses	2.33
8	Rent/ Lease of Building	0.00
	Insurance Exp.	
9	- Vehicles	4.55
10	- Buildings & Infra.	0.00
11	- Students	0.00
12	Gardening & Plantation Exp	7.33
13	Conveyance Expesense	6.66
14	Sports Expenses	0.25
15	Depreciation	203.51
	Total	397.46
	Research & Development Exp.	
1	- Seed Money	0.00
2	- Sponsored Project Exp	0.00
3	- Corporate Training Exp.	0.00
	Total	0.00
	Other	



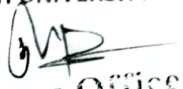
(Signature)
Finance Officer
Jagannath University
Jaipur

(Signature)
Finance Officer
Jagannath University
Jaipur

1	Audit Fees	0.85
2	Legal & Professional Fees/Consultancy	10.54
3	Bank Charges	0.19
4	Other Misc. Expenses/Diwali	7.65
	Total	19.23
	Total expenditure excluding Salary (INR in lakhs)	795.46

Dated : 03.02.2022

FOR JAGANNATH UNIVERSITY


Finance Officer
Jagannath University
Jaipur

On the basis of records maintained by the Jagannath University & produced before us and as per explanations given to us, the above figures are verified by applying generally accepted audit methods in india.

In terms of above.

For Mohnot Puneet & Associates
Chartered Accountants


(CA Puneet Mohnot)
Partner

M.No. : 079480 ; FRN : 012318

UDIN : 22079480AAJCCX4944



Date : 03.02.2022
Palce : Jaipur


Finance Officer
Jagannath University
Jaipur

JAGAN NATH UNIVERSITY
 Village Rampura, Tehsil Chaksu, Jaipur
 (ESTABLISHED UNDER THE JAGAN NATH UNIVERSITY, JAIPUR ACT, 2008)

(Act No.19 of 2008)
Income & Expenditure for the year ended on 31-03-2016


Expenditure	Amount (Rs)	Income	Amount (Rs)
Tc Advertisement Expenses	19130272.00	By Receipts	119655452.29
Tc Bank Charges	18907.67	By Interest Received	2034988.00
Tc Books & Study Material	2743194.00	By Deficit over Income	28530588.26
Tc Conveyance Exp.	666496.51		
Tc Depreciation	20351416.70		
Tc Diwali Exp.	728672.00		
Tc Electricity & Water Expense	3956432.00		
Tc Engineering Lab Expenses	118738.00		
Tc Examination Remuneration	1159784.00		
Tc Faculty Charges	41120240.00		
Tc Freight & Cartage	14250.00		
Tc Honorarium for Classes	4571903.00		
Tc Incentive Faculty	1513772.00		
Tc Incentive Staff	83777.00		
Tc Insurance Exp.	455241.00		
Tc Interest & Hire Purchases	55005.68		
Tc Interest Paid	7766.00		
Tc Internet Expense	501704.00		
Tc Leave Encashment	808438.00		
Tc Leave Encashment Faculty	389865.00		
Tc Marketing Exp	212989.00		
Tc Medical Exp	28323.00		
Tc Membership & Subscription	2486283.00		
Tc Misc Expense	28687.00		
Tc Newspaper & Periodicals	287074.00		
Tc PF Employer Contribution	498415.00		
Tc Photoslate Expenses	93903.00		
Tc Plantation Expense	732823.00		
Tc Postage Expenses	40245.00		
Tc Power & Fuel	232589.99		
Tc Printing & Stationary	4819728.00		
Tc Professional Expenses	1053991.00		
Tc Repair & Maintenance	169843.00		
Tc Repair & Maintenance Computer	6159734.00		
Tc Repair & Maintenance Vehicle	929686.00		
Tc Repair & Maintenance Bldg	741027.00		
Tc Salary & Allowances	21287016.00		
Tc Seminar & Exhibition	71397.00		
Tc Service Charges	5271043.00		
Tc Sports Exp.	24720.00		
Tc Statutory Audit Fees	85047.00		
Tc Student Activity Exp.	559841.00		
Tc Telephone Expense	348649.00		
Tc Travelling Expense	724253.00		
Tc Welfare Expenses	4937847.00		
Total	150221028.55	Total	150221028.55

Notes on Accounts and Significant Accounting Policies Schedule-F


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Finance Officer
Jagannath University
Jaipur

Place: Jaipur
 Date: 24/08/2016

For Jagan Nath University

 (Vice Chancellor)
VICE CHANCELLOR
JAGAN NATH UNIVERSITY

As per Our audit report of even date.
 For Mohnot Puneet & Associates
 Chartered Accountants


 (CA. Puneet Mohnot)
 Partner
 M. N. -079480
 FRN: 012316C





